

## Revised Budget

Item	Revised Budget
Renovation by Roche	\$ 430,000
Renovations	\$ 80,000
Technology & Security	\$ 45,000
Campaign/Marketing	\$ 10,000
Moving & Furnishings	\$ 30,000
<b>Total</b>	<b>\$ 595,000</b>

\*Building Pay off is \$247,423 as of 2-16-21

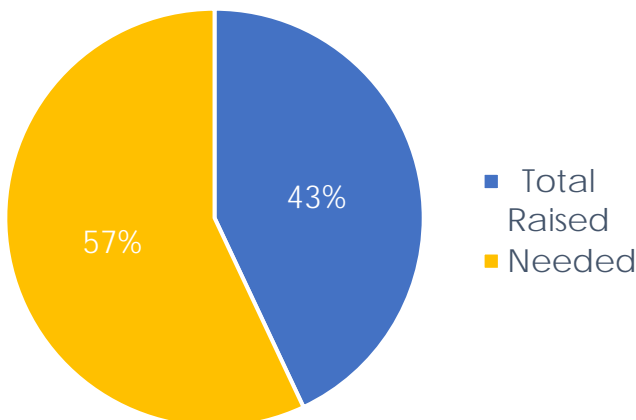
## Naming Opportunities

Available Space	Gift Level
Building Sponsorship	\$400,000
Lobby/Reception Area	\$125,000
Conference/Training Room	\$75,000
CASA Conference Room. Forensic Interview Family Room	\$50,000
Forensic Interview Waiting Area	\$25,000
CASA Suite Reception Area Training and Staff Kitchen	\$15,000
Individual Offices Employee Work Room	\$10,000

## Benefits

Gift Level	\$75,000	\$50,000	\$25,000	\$15,000	\$10,000	\$5,000	\$1,500
Invitation to Open House	X	X	X	X	X	X	X
Logo on Website	X	X	X	X	X	X	X
Logo Placement in E-Newsletter	X	X	X	X	X	X	X
Gift Recognition on Art Piece (size dependent on gift)	X	X	X	X	X	X	
Social Media Call Out	12	6	6	4	4	2	
Naming Opportunity	X	X	X	X	X		

## Amount Raised



## Income by Category

